



República de Honduras

Ejecución de Gastos por Estructura Programática



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Gestión: 2009

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Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
26210 Viáticos Nacionales	0000	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE: 010 DIRECCION GENERAL DE PRODUCCION Y CONSUMO		150,000.00	150,000.00	13,737.61	136,262.39	136,262.39	136,262.39	136,262.39	136,262.39	136,262.39	136,262.39	136,262.39	136,262.39	136,262.39	136,262.39
Cat.Prog: 12 00 000 001 COORDINACION Y SUPERVISION		37,500.00	37,500.00	2,059.40	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60
Fte: 11 Tesoro Nacional		37,500.00	37,500.00	2,059.40	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60
Org: 001 Tesorería General de la República - Efectivo		37,500.00	37,500.00	2,059.40	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60
26210 Viáticos Nacionales	0000	37,500.00	37,500.00	2,059.40	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60	35,440.60
Cat.Prog: 12 00 000 002 COMERCIO INTERNO		75,000.00	75,000.00	312.56	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44
Fte: 11 Tesoro Nacional		75,000.00	75,000.00	312.56	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44
Org: 001 Tesorería General de la República - Efectivo		75,000.00	75,000.00	312.56	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44
26210 Viáticos Nacionales	0000	75,000.00	75,000.00	312.56	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44	74,687.44
Cat.Prog: 12 00 000 003 METROLOGIA Y NORMALIZACION		37,500.00	37,500.00	11,365.65	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35
Fte: 11 Tesoro Nacional		37,500.00	37,500.00	11,365.65	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35
Org: 001 Tesorería General de la República - Efectivo		37,500.00	37,500.00	11,365.65	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35
26210 Viáticos Nacionales	0000	37,500.00	37,500.00	11,365.65	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35	26,134.35
UE: 011 DIRECCION GENERAL DE FOMENTO A LA MIPYME Y SSE		69,750.00	69,750.00	14,712.08	55,037.92	55,037.92	53,241.07	55,037.92	55,037.92	53,241.07	55,037.92	55,037.92	53,241.07	53,241.07	53,241.07
Cat.Prog: 13 00 000 001 COORDINACION Y SUPERVISION		30,000.00	30,000.00	668.28	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72
Fte: 11 Tesoro Nacional		30,000.00	30,000.00	668.28	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72
Org: 001 Tesorería General de la República - Efectivo		30,000.00	30,000.00	668.28	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72
26210 Viáticos Nacionales	0000	30,000.00	30,000.00	668.28	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72	29,331.72
Cat.Prog: 13 00 000 002 APOYO A LA COMPETITIVIDAD DE LA MIPYME		37,500.00	37,500.00	11,793.80	25,706.20	25,706.20	23,909.35	25,706.20	25,706.20	23,909.35	25,706.20	25,706.20	23,909.35	23,909.35	23,909.35
Fte: 11 Tesoro Nacional		37,500.00	37,500.00	11,793.80	25,706.20	25,706.20	23,909.35	25,706.20	25,706.20	23,909.35	25,706.20	25,706.20	23,909.35	23,909.35	23,909.35
Org: 001 Tesorería General de la República - Efectivo		37,500.00	37,500.00	11,793.80	25,706.20	25,706.20	23,909.35	25,706.20	25,706.20	23,909.35	25,706.20	25,706.20	23,909.35	23,909.35	23,909.35
26210 Viáticos Nacionales	0000	37,500.00	37,500.00	11,793.80	25,706.20	25,706.20	23,909.35	25,706.20	25,706.20	23,909.35	25,706.20	25,706.20	23,909.35	23,909.35	23,909.35
Cat.Prog: 13 00 000 003 FORTALECIMIENTO DE LA ECONOMIA SOCIAL		2,250.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fte: 11 Tesoro Nacional		2,250.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Org: 001 Tesorería General de la República - Efectivo		2,250.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210 Viáticos Nacionales	0000	2,250.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE: 012 DIRECCION GENERAL DE INTEGRACION ECONOMICA Y POLITI.		5,400.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat.Prog: 13 00 000 001 COORDINACION Y SUPERVISION		2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fte: 11 Tesoro Nacional		2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Org: 001 Tesorería General de la República - Efectivo		2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210 Viáticos Nacionales	0000	2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cat.Prog: 15 00 000 002 POLITICA COMERCIAL Y FORTALECIMIENTO DE LA INTEGRACION C. A.		2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fte: 11 Tesoro Nacional		2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Org: 001 Tesorería General de la República - Efectivo		2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210 Viáticos Nacionales	0000	2,700.00	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE: 014 DIRECCION GENERAL DE PROMOCION DE COMERCIO EXTERIOR		15,000.00	15,000.00	8,812.50	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	0.00	0.00
Cat.Prog: 15 00 000 002 IDENTIFICACION Y APERTURA DE MERCADOS		15,000.00	15,000.00	8,812.50	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	0.00	0.00
Fte: 11 Tesoro Nacional		15,000.00	15,000.00	8,812.50	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	0.00	0.00
Org: 001 Tesorería General de la República - Efectivo		15,000.00	15,000.00	8,812.50	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	0.00	0.00
26210 Viáticos Nacionales	0000	15,000.00	15,000.00	8,812.50	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	6,187.50	6,187.50	0.00	0.00	0.00
Total:		798,151.00	798,151.00	435,704.27	362,446.73	362,446.73	327,196.77	362,446.73	362,446.73	327,196.77	362,446.73	362,446.73	327,196.77	327,196.77	327,196.77