



República de Honduras

# Ejecución de Gastos por Estructura Programática



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Gestión: 2009

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Página 1 de 1

Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
<b>Inst:</b> 0110 Secretaría de Industria y Comercio		4,696,000.00	4,697,877.00	646,805.28	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	3,769,534.73	3,769,534.73
<b>GA:</b> 001 GERENCIA CENTRAL		4,696,000.00	4,697,877.00	646,805.28	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	3,769,534.73	3,769,534.73
<b>UE:</b> 001 SECRETARIO DE ESTADO		896,000.00	897,877.00	225,249.16	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84
<b>Cat.Prog:</b> 01 00 000 001 DIRECCION Y COORDINACION SUPERIOR		896,000.00	897,877.00	225,249.16	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84
<b>Fte:</b> 11 Tesoro Nacional		896,000.00	897,877.00	225,249.16	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84
<b>Org:</b> 001 Tesorería General de la República - Efectivo		896,000.00	897,877.00	225,249.16	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84
14200 Gastos de Representación en el Exterior	0000	896,000.00	897,877.00	225,249.16	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84	672,627.84
<b>UE:</b> 008 UNIDAD TECNICA DEL PETROLEO Y TODOS SUS DERIVADOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cat.Prog:</b> 01 00 000 008 POLITICAS DE COMERCIALIZACION DE HIDROCARBUROS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fte:</b> 11 Tesoro Nacional		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Org:</b> 001 Tesorería General de la República - Efectivo		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14200 Gastos de Representación en el Exterior	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UE:</b> 011 DIRECCION GENERAL DE FOMENTO A LA MIPYME Y SSE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cat.Prog:</b> 13 00 000 001 COORDINACION Y SUPERVISION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fte:</b> 11 Tesoro Nacional		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Org:</b> 001 Tesorería General de la República - Efectivo		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14200 Gastos de Representación en el Exterior	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UE:</b> 012 DIRECCION GENERAL DE INTEGRACION ECONOMICA Y POLITI. COMERC		3,800,000.00	3,800,000.00	421,556.12	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,096,906.89	3,096,906.89
<b>Cat.Prog:</b> 01 00 000 002 POLITICA COMERCIAL Y FORTALECIMIENTO DE LA INTEGRACION C. A.		3,800,000.00	3,800,000.00	421,556.12	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,096,906.89	3,096,906.89
<b>Fte:</b> 11 Tesoro Nacional		3,800,000.00	3,800,000.00	421,556.12	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,096,906.89	3,096,906.89
<b>Org:</b> 001 Tesorería General de la República - Efectivo		3,800,000.00	3,800,000.00	421,556.12	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,096,906.89	3,096,906.89
14200 Gastos de Representación en el Exterior	0000	3,800,000.00	3,800,000.00	421,556.12	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,378,443.88	3,096,906.89	3,096,906.89
<b>Total:</b>		4,696,000.00	4,697,877.00	646,805.28	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	4,051,071.72	3,769,534.73	3,769,534.73