





República de Honduras

# Ejecución de Gastos por Estructura Programática



26/11/2008 11:19:59  
Gestión: 2008

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Objeto del Gasto	Trf Ben	Ppto Inicial	Vigente	Disponible	Pre-compromiso	Precomprom Verificado	Precomprom Aprobado	Compromiso	Compromiso Verificado	Compromiso Aprobado	Devengado	Devengado Verificado	Devengado Aprobado	Pago	Pago Aprobado
26210 Viáticos Nacionales	0000	6,000.00	6,000.00	1,150.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00	4,850.00
<b>UE:</b> 010 DIRECCION GENERAL DE PRODUCCION Y CONSUMO		<b>150,000.00</b>	<b>170,000.00</b>	<b>1,542.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>	<b>168,458.00</b>
<b>Cat.Prog:</b> 12 00 000 001 COORDINACION Y SUPERVISION		<b>37,500.00</b>	<b>37,500.00</b>	<b>1,442.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>37,500.00</b>	<b>37,500.00</b>	<b>1,442.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>37,500.00</b>	<b>37,500.00</b>	<b>1,442.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>	<b>36,058.00</b>
26210 Viáticos Nacionales	0000	37,500.00	37,500.00	1,442.00	36,058.00	36,058.00	36,058.00	36,058.00	36,058.00	36,058.00	36,058.00	36,058.00	36,058.00	36,058.00	36,058.00
<b>Cat.Prog:</b> 12 00 000 002 COMERCIO INTERNO		<b>75,000.00</b>	<b>95,000.00</b>	<b>100.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>75,000.00</b>	<b>95,000.00</b>	<b>100.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>75,000.00</b>	<b>95,000.00</b>	<b>100.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>	<b>94,900.00</b>
26210 Viáticos Nacionales	0000	75,000.00	95,000.00	100.00	94,900.00	94,900.00	94,900.00	94,900.00	94,900.00	94,900.00	94,900.00	94,900.00	94,900.00	94,900.00	94,900.00
<b>Cat.Prog:</b> 12 00 000 003 METROLOGIA Y NORMALIZACION		<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>	<b>37,500.00</b>
26210 Viáticos Nacionales	0000	37,500.00	37,500.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
<b>UE:</b> 011 DIRECCION GENERAL DE FOMENTO A LA MIPYME Y SSE		<b>69,750.00</b>	<b>93,022.03</b>	<b>32,036.66</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>	<b>60,985.37</b>
<b>Cat.Prog:</b> 13 00 000 001 COORDINACION Y SUPERVISION		<b>30,000.00</b>	<b>53,272.03</b>	<b>23,161.66</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>30,000.00</b>	<b>53,272.03</b>	<b>23,161.66</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>30,000.00</b>	<b>53,272.03</b>	<b>23,161.66</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>	<b>30,110.37</b>
26210 Viáticos Nacionales	0000	30,000.00	53,272.03	23,161.66	30,110.37	30,110.37	30,110.37	30,110.37	30,110.37	30,110.37	30,110.37	30,110.37	30,110.37	30,110.37	30,110.37
<b>Cat.Prog:</b> 13 00 000 002 APOYO A LA COMPETITIVIDAD DE LA MIPYME		<b>37,500.00</b>	<b>37,500.00</b>	<b>6,625.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>37,500.00</b>	<b>37,500.00</b>	<b>6,625.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>37,500.00</b>	<b>37,500.00</b>	<b>6,625.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>	<b>30,875.00</b>
26210 Viáticos Nacionales	0000	37,500.00	37,500.00	6,625.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00	30,875.00
<b>Cat.Prog:</b> 13 00 000 003 FORTALECIMIENTO DE LA ECONOMIA SOCIAL		<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>2,250.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
26210 Viáticos Nacionales	0000	2,250.00	2,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>UE:</b> 012 DIRECCION GENERAL DE INTEGRACION ECONOMICA Y POLITI.		<b>5,400.00</b>	<b>5,400.00</b>	<b>2,660.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>	<b>2,740.00</b>
<b>Cat.Prog:</b> 13 00 000 001 COORDINACION Y SUPERVISION		<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
26210 Viáticos Nacionales	0000	2,700.00	2,700.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
<b>Cat.Prog:</b> 15 00 000 002 POLITICA COMERCIAL Y FORTALECIMIENTO DE LA INTEGRACION C. A.		<b>2,700.00</b>	<b>2,700.00</b>	<b>2,660.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>2,700.00</b>	<b>2,700.00</b>	<b>2,660.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>2,700.00</b>	<b>2,700.00</b>	<b>2,660.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>
26210 Viáticos Nacionales	0000	2,700.00	2,700.00	2,660.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
<b>UE:</b> 014 DIRECCION GENERAL DE PROMOCION DE COMERCIO EXTERIOR		<b>15,000.00</b>	<b>30,000.00</b>	<b>10,183.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>13,267.00</b>	<b>13,267.00</b>
<b>Cat.Prog:</b> 15 00 000 002 IDENTIFICACION Y APERTURA DE MERCADOS		<b>15,000.00</b>	<b>30,000.00</b>	<b>10,183.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>13,267.00</b>	<b>13,267.00</b>
<b>Fte:</b> 11 Tesoro Nacional		<b>15,000.00</b>	<b>30,000.00</b>	<b>10,183.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>13,267.00</b>	<b>13,267.00</b>
<b>Org:</b> 001 Tesorería General de la República - Efectivo		<b>15,000.00</b>	<b>30,000.00</b>	<b>10,183.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>19,817.00</b>	<b>19,817.00</b>	<b>15,167.00</b>	<b>13,267.00</b>	<b>13,267.00</b>
26210 Viáticos Nacionales	0000	15,000.00	30,000.00	10,183.00	19,817.00	19,817.00	15,167.00	19,817.00	19,817.00	15,167.00	19,817.00	19,817.00	15,167.00	13,267.00	13,267.00
<b>Total:</b>		<b>798,151.00</b>	<b>739,028.03</b>	<b>128,179.11</b>	<b>610,848.92</b>	<b>610,848.92</b>	<b>570,673.92</b>	<b>610,848.92</b>	<b>610,848.92</b>	<b>570,673.92</b>	<b>610,848.92</b>	<b>610,848.92</b>	<b>570,673.92</b>	<b>545,903.10</b>	<b>545,903.10</b>